

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	Health Sciences Charter School	Erie
Mailing Address:	1140 Ellicott Street	County
	Buffalo, NY 14209	

Agency Code:	<input type="text" value="140600860961"/>	Amendment #:	<input type="text" value="002"/>
Project Number:	<input type="text" value="5880-21-4665"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Kathy Andolsek"/>	Tel:	<input type="text" value="7168810089 x319"/>
E-mail Address:	<input type="text" value="kathya@kirisitscpa.com"/>		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 1/21/24 Signature: 

**FOR DEPARTMENT USE ONLY**

Program Approval:	<input type="text"/>	Date:	<input type="text"/>
Finance:	<input type="text"/>	<input type="text"/>	
	Logged	Approved	

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Reduce Teacher Assistant .5 FTE (\$15,000); reduce community health and outreach salary for staffing delay .5 FTE (26,750); reduce SWAN teacher salary due to staffing change (\$11,500)		\$53,250
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	Remove wave collaborative table (\$3,040); remove cameras and mounts (\$3,945, \$595, \$384, \$266, \$3,700); Add Student computers 44 x \$230 = \$10,120; add thermoscan thermometers 4 x 825 = \$3,300; add interactive touch monitor \$2,675	\$16,095	\$11,930
46 - Travel Expenses			
80 - Employee Benefits	Add additional benefits for additional professional salaries: FICA \$92,275 x .0765 = \$7,059, Health Insurance \$645.90 /mox 12 months x 4 FTE = \$31,003	\$38,062	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Budget for increase in cost of server unit for server upgrade already approved to address issues of unreliability and to expand bandwidth for increased demand. Reduce cost of ice machine \$2,000. Reduce cost of bus \$6,307.	\$19,330	\$8,307
	Total Increase or Decrease:	(+) \$ 73,487	(-) \$ 73,487
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 1,603,888	
	Proposed Amended Total:	\$ 1,603,888	